## INDIAN AGRICULTURAL UNIVERSITIES ASSOCIATION IG 2, C.G.I.A.R. block, N.A.S.C. Complex Dev Prakash Shastri Marg Pusa Campus, New Delhi - 140012 Telefax: 011-25842422

April 2011 to March 2012

PORT

Website: jauaindia.org

## ANNUAL REPORT 2011-12 (April 2011 to March 2012)



## INDIAN AGRICULTURAL UNIVERSITIES ASSOCIATION

IG 2, C.G.I.A.R. block, N.A.S.C. Complex Dev Prakash Shastri Marg Pusa Campus, New Delhi - 110012 Telefax: 011-25842422 Website: iauaindia.org

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## MANDATE

The Indian Agricultural Universities Association (IAUA) is a Registered Society under Registration no. 3498 of 10 November 1967. It was established in November 1967 with nine agricultural universities as its founder members, viz. PAU, Chandigarh (now Ludhiana); APAU (now ANGRAU), Hyderabad; JNKVV, Jabalpur; UPAU (now GBPUAT), Pantnagar; UAS, Bangaluru; KU, Kalyani university (now BCKV, Mohanpur); OUAT, Bhubaneshwar; (now MPUAT), Udaipur; and IARI, New Delhi.

During this long span there has been phenomenal increase in the number of member universities, especially during the late 90s and onwards. At present the strength of the IAUA membership is 55, including 47 state agricultural universities, 5 deemed-to-be universities (IARI, IVRI, NDRI, CIFE and SHIATS) and 3 central agricultural universities (CAU, Imphal; BHU, Varanasi and BAU, Sabour). All these are regular members of the Association.

The main objective of the Association is to promote agricultural research, education and extension in the universities and the states, and thereby rural development in the country. It also acts as a bureau of information to facilitate communication, co-ordination and mutual consultation among the agricultural universities. The Association also acts as a liaison between member universities and government departments to facilitate communication and expedite the needed action in important matters.

All the SAUs and institutions (deemed-to-be universities) and CAUs (Central Agricultural Universities) in India, which provide an integrated programme of teaching, research and extension education in agricultural sciences, are qualified to become regular members of the Association.

The vice-chancellors of member universities constitute Association's General Body. The General Body meets once a year to decide the agenda for the next convention and also to adopt its audited accounts of the year as well as approval of budget estimates for the next financial year, besides the election of office-bearers for the following calendar year. The Executive Committee of the Association consists of President, Vice-President, Secretary-Treasurer and three members. The Executive Committee meets quarterly.

The office of the Association is manned by Secretary General, who implements the decisions of General Body and Executive Committee on behalf of the Association. A quarterly newsletter is also being published by the Association since 2000, giving important news, events and achievements by member universities for the information of all the members and other persons interested.

The main source of revenue of the Association is the annual subscription from member universities. The ICAR also provides a nominal grant annually.

## MANAGEMENT

#### **Executive Committee**

The Executive Committee of the Association takes decisions in its quarterly meetings, regarding day-to-day functioning of the Association. Its directions on activities, events and policy matters are referred to General Body for final approval and ratification. The composition of Executive Committee during the year 2011 was as follows.



#### **Executive Committee**

| President:  |                          |  |  |  |
|---|--------------------------|--|--|--|
| Dr Tej Partap, VC, SKUAST, Srinaga                    | 01-01-2011 to 31-12-2011 |  |  |  |
| Vice-Presiden:t                                       |                          |  |  |  |
| Dr N. N. Singh, VC, BAU, Ranch                        | 01-01-2011 to 17-08-2011 |  |  |  |
| Dr C.S.Chakrabarti, VC, WBUAFS, Kolkata               | 14-09-2011 to 31-12-2011 |  |  |  |
| Secretary-Treasurer:                                  |                          |  |  |  |
| Dr C.S.Chakrabarti, VC, WBUAFS, Kolkata               | 01-01-2011 to 13-09-201  |  |  |  |
| Dr D. P. Ray, VC, OUAT, Bhubneshwar                   | 25-09-2011 to 31-12-2011 |  |  |  |
| Members:  |                          |  |  |  |
| Dr R.C. Maheshwari, VC, SDAU, Sardarkrushinagar       | 01-01-2011 to 04-09-2011 |  |  |  |
| Dr D. P. Ray, VC, OUAT, Bhubneshwar                   | 01-01-2011 to 24-09-2011 |  |  |  |
| Dr V.B.Mehta, VC, DBSKKV, Dapoli                      | 01-01-2011 to 04-07-2011 |  |  |  |
| Dr V.K. Taneja <mark>, V</mark> C, GADVASU, Ludhiana  | 05-07-2011 to 31-12-2011 |  |  |  |
| Dr K.R. Viswambharan, VC, KAU, Kerala                 | 17-08-2011 to 31-12-2011 |  |  |  |
| Dr V.M. Mayande, VC, DPDKV, Akola                     | 05-09-2011 to 31-12-2011 |  |  |  |
| Special Members from Eastern Region                   |                          |  |  |  |
| Dr K.M. Bujarbaruah, VC, AAU, Jorhat                  | 01-01-2011 to 31-12-2011 |  |  |  |
| Special Invite from ICAR                              |                          |  |  |  |
| Dr Arvind Kumar, DDG(Edn), ICAR 01-12-2009 continuing |                          |  |  |  |
| Convener:   |                          |  |  |  |
| Dr R. P. Singh, Secretary General IAUA                | Continuing               |  |  |  |

During the year 2011-12, four guarterly meetings of Executive Committee were held at the IAUA headquarters, New Delhi, on 21 April, 15 July, 25 September and 12 December 2011.

## **General Body**

The General body meeting was held during 13-14 December 2011, at AAU, Jorhat for

- I. Adoption of the Association's audited accounts for the year 2011-12; and
- ii. Election of new Executive Committee for the calendar year 2012. The following members were elected:
- 1. Prof. C.S. Chakrabarti, VC, WBUAFS, Kolkata
- 2. Dr D.P.Ray, VC, OUAT, Bhubaneswar
- 3. Dr V.K. Taneja, VC, GADVASU, Ludhiana
- 4. Dr V.M. Mayande, VC, DPDKV, Akola
- 5. Dr Gautam Kalloo, VC, JNKVV, Jabalpur
- 6. Dr K.R. Dhiman, VC, DYSPUHF, Nauni
- 7. Dr S.K. Sanyal, VC, BCKV, Mohanpur
- 8. Dr Tej Partap, VC, SKUAST, Srinagar
- 9. Dr Arvind Kumar, D.D.G. (Edn), ICAR, New Delhi
- 10.Dr R.P. Singh, Secretary General, IAUA, New Delhi- Convener



- President
- Vice-President
- Secretary-Treasurer
- Member
- Member
- Member
- Special Member from E-Region
- Ex-officio member -
- **ICAR** representative -







Dr D.P. Ray



Dr V.K. Taneja



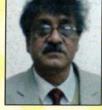
Dr V.M. Mayande



Dr Gautam Kalloo



Dr K.R. Dhiman



Dr S.K. Sanyal



Dr Tej Partap



Dr Arvind Kumar



Dr R. P Singh

## New Executive committee member of 1012 Editorial Board of IAUA Newsletter

- I. Dr R. P. Singh, Secretary General, IAUA
- II. Dr Kirti Singh, ex-Chairman, ASRB
- III. Dr M.P. Yadav, ex-VC, SVBPUAT, Meerut
- IV. Dr Ramendra Singh, Ex-Chief Agronomist, FAI
- V. Shri R. S. Gupta, Ex-Editor (English), ICAR

## **EVENTS**

## Fourth Brain-storming session:

Fourth Brain-storming session was held during 5-6 August 2011 at College of Agriculture, Nagpur, hosted by VC, PDKV, Akola. The session was on "Human resource assessment in relation to working and output in agricultural universities"

#### The major recommendations of the session are given below:

- 1. To attract young talent to agricultural education.
- 2. To increase the number of Junior or Senior Research Fellowships.
- 3. To establish Central Agricultural University in each state.
- 4. To build the capacity of entry-level teachers in SAUs.
- 5. To provide international exposure of teachers in SAUs.



- 6. To establish Agro-Industrial Training Institutes and polytechnics.
- 7. To strengthen grain storage and introduce more in mechanize research in SAUs.
- 8. To provide catch-up grant for strengthening central instrumentation facilities.
- 9. To support hill agriculture.
- 10. To upgrade the position of Programme Co-ordinator in KVKs.
- 11. To strengthen subject matter specialists in KVKs of SAUs.
- 12. Capacity building of KVK staff.
- 13. To provide the position of library staff.
- 14. To continue modernization scheme of AU farms.
- 15. To outsource the use of IT applications.
- 16. To establish training institute for administrative and finance staff.
- 17. To arrange e-governance and paperless office.
- 18. NAARM should organize 2 day programme for vice-chancellors on administration.
- 19. To increase the contingency grant to AICRP to Rs 1.50 lakhs per scientist.

## **Thirty Sixth Annual convention of Vcs**

## The 36th Annual Convention of the VCs was held during 13-14/12/2011 at AAU, Jorhat (Assam).

The major recommendations are given below:

- To identify the centres of excellence and niche areas in SAUs to be sent to the ICAR for funding.
- 2. To integrate the ELP in the faculty of various disciplines, including veterinary and fishery sciences in the Aus.
- 3. To change the by-laws of IAUA, for any reform in the by-laws.
- To frame rules for undergraduate and post-graduate students to facilitate their migration within the SAUs.
- 5. To identify problems of AICRP projects such as the impact on smooth running of projects due to abolition of permanent positions, timely distribution of funds etc.
- 6. To ensure pay structure of the SMS equal to that of the teachers.
- 7. To re-vamp the PG research and uniformity in the date of admission across the SAUs to facilitate migration of students.
- 8. The ICAR should include SAUs in their network projects to conduct research work in frontier areas of agricultural sciences for the benefit of Indian farming community.
- To increase the number and amount of scholarships or fellowship for the UG and P.G. programmes in SAUs for the benefit of the students.



## LINKAGES

The Association expanded its linkages with international sister Associations, like Asia-Pacific Association of Agricultural Research Institutions (APAARI), Bangkok. Asian Association of Agricultural Colleges and Universities, Philippines and signed MoU with National Chung Hsing University, Taichung, Taiwan and National University of Life and Environmental Sciences of Ukraine, Ukraine. This will facilitate global exchange of views and knowledge in the field of agricultural research, extension and education.

## **MEMBERSHIP STRENGTH OF IAUA**

The complete list of Member Universities of IAUA, New Delhi are given below:

#### SAUs

- 1. Assam Agricultural University, Jorhat 785013 (Assam)
- 2. Anand Agricultural University, Anand 388001 (Gujarat)
- 3. Acharya N.G. Ranga Agricultural University, Rajendranagar, Hyderabad 500030 (A.P.)
- 4. Bihar Agricultural University, Sabour, Bhagalpur 813210 (Bihar)
- 5. Birsa Agricultural University, Kanke, Ranchi 834006 (Bihar)
- 6. Bidhan Chandra Krishi Viswavidyalya, P.O. Krishi Viswavidyalya, Mohanpur 741252 (W.B.)
- 7. Chaudhary Charan Singh Haryana Agricultural University, Hisar 125004 (Haryana)
- 8. Chandra Shekher Azad University of Agriculture and Technology, Kanpur 208002 (U.P.)
- 9. Chaudhary Sarvan Kumar Krishi Vishwavidyalaya, Palampur 176062 (H.P.)
- 10. Dr Balasaheb Sawant Konkan Krishi Vidyapeeth, Dapoli (dist. Ratnagiri) 415712 (Maharashtra)
- 11. Dr Punjabrao Deshmukh Krishi Vidyapeeth, Krishinagar, Akola 444104 (Maharashtra)
- 12. Dr Y.S. Parmar University of Horticulture and Forestry, Nauni (dist. Solan) 173230 (H.P.)
- 13. Guru Angad Dev Veterinary and Animal Sciences University, Ludhiana 141004 (Punjab)
- 14. Govind Ballabh Pant University of Agriculture and Technology, Pantnagar 263145 (Uttarakhand)
- 15. Indira Gandhi Krishi Vishwavidyalaya, Krishaknagar, Raipur 492012 (Chhattisgarh)
- 16. Jawaharlal Nehru Krishi Vishwa Vidyalya, Jabalpur 482004 (M.P.)
- 17. Junagadh Agricultural University, Junagadh 362001 (Gujarat)
- 18. Karnataka Veterinary Animal and Fisheries Sciences University, Bidar 585401 (Karnataka)
- 19. Kerala Agricultural University, Vellanikkara, Thrissur 680654 (Kerala)



- 20. Maharashtra Agricultural and Fishery Sciences University, Seminary Hills, Nagpur 440006 (Maharashtra)
- 21. Mahatma Phule Krishi Vidyapeeth, Rahuri 413722 (Maharashtra)
- 22. Maharana Pratap University of Agriculture and Technology, RCA Campus, Udaipur 313001(Rajasthan)
- 23. Marathwada Agricultural University, Parbhani 431402 (Maharashtra)
- 24. Narendra Dev university of Agriculture and Technology, Kumarganj, Faizabad 224001 (U.P.)
- 25. Navasari Agricultural University, Navasari-396450 (Gujarat)
- 26. Orissa University of Agriculture and Technology, Bhubaneshwar 751003 (Orissa)
- 27. Punjab Agricultural University, Ludhiana 141004 (Punjab)28. Pt Deen Dayal Upadhyaya Pashu Chikitsa Vigyan Vishwa Vidyalaya evam Go Anusandhan Sansthan, Mathura 281001 (U.P.)
- 29. Swami Keshwanand Rajasthan Agricultural University, Bikaner 334006 (Rajasthan)
- 30. Sardarkrushinagar Dantiwada Agricultural University, Sardarkrushinagar-385506 (Gujarat)
- 31. Sher-e-Kashmir University of Agricultural Sciences and Technology (J), Main campus, Chtta, Jammu (J&K) 180009
- 32. Sher-e-Kashmir University of Agricultural Sciences and Technology (K), Shalimar Campus, Srinagar-191121 (J&K)
- 33. Sardar Vallabh Bhai Patel University of Agriculture and Technology, Meerut 250110 (U.P.)
- 34. Sri Venkateswara Veterinary University, Tirupati 517502 (A.P)
- 35. Tamil Nadu Agricultural University, Coimbatore 641003 (T. N.)
- 36. Tamil Nadu Veterinary and Animal Sciences University, Madhavaram Milk Colony, Chennai-600 051(T. N.)
- 37. University of Agricultural Sciences, GKVK campus, Bangaluru 560065 (Karnataka)
- 38. University of Agricultural Sciences, Krishinagar, Dharwad 580005 (Karnataka)
- 39. Uttar Banga Krishi Viswavidyalaya, Coochbehar 736165 (W.B.)
- 40. West Bengal University of Animal and Fishery Sciences, Khudiram Bose Sarni, Belgachia, Kolkata 700037 (W.B.)
- 41. Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior 474002 (M.P.)
- 42. University of Agricultural Sciences, Raichur 584102 (Karnataka)
- 43. University of Horticultural Sciences, Bagalkot 587102 (Karnataka)
- 44. Dr Y.S.R. Horticultural University, Tadepalligudem, Distt. West Godavari 531101 (A.P).
- 45. Rajasthan University of Veterinary and Animal Science, Bikaner 334001 (Rajasthan)



## **New Member Universities of IAUA**

- 46. Uttarakhand University of Horticulture and Forestry, Bharsar 246123, (Uttarakhand).
- 47. Kerala Veterinary and Animal Sciences University, Lakkidi, Wayanad-673576 (Kerala).

## **Central Universities**

- 48. Central Agricultural University, Iroisemba, Imphal 795 004 (Manipur)
- 49. Banaras Hindu University, Varanasi 221005 (U. P)
- 50. Rajendra Rajendra Agricultural University, Pusa (dist. Samastipur) 848125 (Bihar)

## **Deemed to-be Universities**

- Sam Higginbottom Institute of Agriculture Technology and Sciences, Allahabad 211 007 (U.P.)
- Central Institute of Fisheries Education, Jaiprakash Road, Seven Bungalows, Versova, Mumbai 400 061 (Maharashtra).
- 3. Indian Agricultural Research Institute, Pusa Campus, New Delhi 110 012
- 4. Indian Veterinary Research Institute, Izatnagar 243 122 (U. P)
- 5. National Dairy Research Institute, Karnal 132 001 (Haryana)



## **VICE - CHANCELLORS**

#### Relinquishments

- 1. Dr N.N. Singh, VC, Ranchi
- 2. Dr R.C.Maheshwari, VC, SDAU, Anand
- 3. Dr Vijay B. Mehta, VC, DrBSKKV, Dapoli
- 4. Dr M.S. Kang, VC, PAU, Ludhiana.
- 5. Dr S.D. Shikhamany, VC, DYSRHU, Tadepalligudem
- 6. Dr D.P.Singh, BHU, Varanasi

#### Appointments

- 1. Dr A.M. Sheikh, VC, AAU, Anand
- 2. Dr C.S. Parsad, VC, MAFSU, Nagpur
- 3. Dr Baldev Singh Dhillon, VC, PAU, Ludhiana
- 4. Dr Lalji Singh, VC, BHU, Varanasi
- 5. Dr K.E. Lawande, VC, DrBSKVVV, Dapoli
- 6. Dr S.K.Patil, VC, IGKVV, Raipur

## PUBLICATIONS

- 1. IAUA Newsletter, 2011 (Quarterly): 4 issues
- 2. Proceedings:

a. 4<sup>th</sup> Brain Storming Session on 'Man Power Human Resources Assessment in relation to work and output in AUs' held at College of Agriculture, Nagpur, hosted by VC, Dr PDKV, Akola.

b. 36th Annual Convention of VC's, held at AAU, Jorhat.

## **FUTURE PROGRAMME FOR 2012-13**

- 1. 8th National symposium "AUs efforts to generate internal financial support".
- 2. 5th Brain-storming session on "How to attract students for agriculture".
- 3. 4<sup>th</sup> Regional meeting on "Hill agriculture".
- 4. 38<sup>th</sup> VCs convention on "Ways to restore soil and water degration: post green revolution 2013".



## FINANCE, BUDGET AND AUDIT REPORT

The main source of revenue of the Association is the subscription from member universities. In addition, the ICAR also provides a nominal assistance of Rs 10 lakhs annually for organizing national - level events like Annual conventions, National symposia and Brainstorming sessions etc.

The audited statement of Accounts for the year 2011-12 (Annexure 1) reveal that total income of the Association is **Rs 35,19,039** (Rupees Thirty Five Lakhs Nineteen Thousand and Thirty Nine only) through (i) Rs. 27,49,850 as membership subscription, (ii) Rs7,69,189 as interest from bank; out of which Rs. 10,00,000 as grant from the ICAR received during April 2012 and hence not included in the receipt; and total expenditure Rs 31,58,109 (Rupees thirty one lakh fifty eight thousand one hundred and nine only). At the close of the financial year 2011-12, the Association has **fixed deposits of Rs 86,66,428** (Rupees eighty six lakhs sixty six Thousand only), which will be **Rs 1,11,53,854 as on 28 November 2014**.

## ACKNOWLEDGMENTS

The Association thanks Dr V.M. Mayande, PDKV, Akola; and Dr K.M. Bujarbaruah, AAU, Jorhat, for organizing and hosting the 4th **Brain-storming session at Agricultural College**, **Nagpur hosted by VC, DrPDKV, Akola, and 36th Annual convention of VCs** respectively, at their universities.

The Association is also grateful to Prof. (Dr) Tej Partap, VC, SKUAST, Srinagar, the former President, IAUA and his team of Executive Committee for carrying out the mandate of the Association to its new heights for greater visibility through international collaboration.

lihahland: 10.12.12

(C.S. Chakrabarti) President, IAUA and VC WBUAFS, Kolkata



## **ANNEXURE 1**

BHASIN RAGHVAN and CO. CHARTERED ACCOUNTANTS

#### F-48, Bhagat Singh Market

(near Gole Market) New Delhi- 110001 Ph:23364607,23361808,23347845 Fax: 23348381 Email:bhasinraghavan@gmail.com luxco@vsnl.com

## AUDITORS REPORT

We have audited the attached Balance Sheet of INDIAN AGRICULTURAL UNIVERSITIES ASSOCIATION, PUSA CAMPUS, NEW DELHI as at 31st March 2012 together with Income & Expenditure Account and Receipts & Payment Accounts for the year ended as on that date. We certify that the said accounts are true and correct in terms of the books of account produced before us and explanations given.

> Bhasin Raghavan and Co Chartered Accountants

Place: New Delhi Dated:29.09.2012 Sd.

(H Kapoor ) Partner MS No. 82533



Socomont Vone 20

|                              | Assessment Year 2011-      | -12    |        |
|------------------------------|----------------------------|--------|--------|
| Particulars                  | Statement of Assessable In | ncome  | Amount |
| Being Excess of income over  | - + + + +                  |        | de a   |
| Expenditure as per Income a  | and                        |        |        |
| Expenditure Account enclosed |                            |        | 203231 |
| Less: Deduction u/s 11       |                            |        | 203231 |
| Net                          | t Assessable Income        | * _    | NIL    |
| Tax                          | due                        |        | NIL    |
| Less Tax                     | paid                       | TDS    | 43344  |
| Ref                          | und due                    | Stor 1 | 43344  |



## BALANCE SHEET AS AT 31ST MARCH 2012

| <u>Liabilities</u>             |                          | Amount                     | Assets   | Amount                   |
|--------------------------------|--------------------------|----------------------------|--|--------------------------|
| Capital Fund:                  |                          |                            | Fixed Assets:  |                          |
| Opening Balance<br>(+) Surplus | 14234518.21<br>203230.72 | 1443 <mark>7748.</mark> 93 | As per Annexure  | 9583 <mark>28.</mark> 00 |
| for the year                   |                          | * *                        | Cash and Bank Balances:                                |                          |
| Building Fund                  |                          | 2909439.00                 | Cash at Bank SB A/c -33643                             | 2155634.27               |
| Current Liabilitie             | IS:                      |                            | Cash at Bank SB A/c-55638<br>Imprest Secondary General | 599567.96<br>670015.80   |
| Audit Fee payable              |                          | 34377.00                   | Fixed Deposit  |                          |
| Grant From ICAR                |                          | 2000000.00                 | Syndicate Bank   | 8666427.83               |
|                                |                          |                            | Int accrued on FDR<br>Syndicate Bank                   | 820569.41                |
|                                |                          |                            | Other:   |                          |
|                                |                          |                            | Tax Deducted at Source<br>Contribution to ICAR         | 181 <mark>037.</mark> 46 |
|                                |                          |                            | (Building)   | 6000000.00               |
|                                |                          | 19381564.93                | ally ally ally   | 19381564.93              |
| Check Names:-                  |                          |                            |  |                          |

Check Names:-

Sd\*\*\* DR TEJ PARTAP (PRESIDENT) Sd\*\*\* DR D.P.RAY (SECRETARY/TREASURER) Sd\*\*\* DR R. P. SINGH (SECRETARY GENERAL)

Auditors' Report: As per our separe report of even date annexed to the Balance Sheet Bhasin Raghavan and Co Chartered Accountants

Place: New Delhi Dated: 29.09.2012 Sd: (H Kapoor) Partner



## INCOME and EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2012

| Particulars  | Amount                                | Particulars                  | Amount                                |
|--|---------------------------------------|------------------------------|---------------------------------------|
| Salary and Wages   | 894318.00                             | Membership Fee and           |                                       |
| Printing and Stationery  | 244962.00                             | Subscription                 | 2749850.00                            |
| Postage, Telephone and Internet  | 79070.00                              | Subscription                 | 2749650.00                            |
| Conveyance and Travelling  | 253497.00                             | Interest on FD               | 769189.10                             |
| Entertainment  | 32322.00                              | Interestont                  | /09109.10                             |
| Misc. expenses   | 232928.38                             |                              |                                       |
| Office Equipment and Maintenance   | 14960.00                              |                              |                                       |
| Computer Equipments and Maintenance  | 85446.00                              |                              |                                       |
| Office Rent and Maintenance  | 335844.00                             |                              |                                       |
| Electricity charges  | 87288.00                              |                              |                                       |
| IAUA Convention  | 200000.00                             |                              |                                       |
| Brain Storming session   | 200000.00                             | a state of the second second | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Bank charges   | 3018.00                               |                              |                                       |
| Editing expenses   | 4440.00                               |                              |                                       |
| Charles and the second se |                                       |                              |                                       |
| Vehicle Maintenance  | 62629.00                              |                              |                                       |
| Membership Fees  | 333243.00                             |                              |                                       |
| Audit Fee  | 7170.00                               |                              |                                       |
| Home Page  | 80923.00.00                           |                              |                                       |
| Staff Welfare  | 6050.00                               |                              |                                       |
| Depreciation   | 157700.00                             |                              |                                       |
| Surplus for the year   | 203230.72                             |                              |                                       |
| PART PART AND AND AND  | 1.4                                   |                              | Mary and a                            |
|  | 3519039.10                            | -                            | 3519039.10                            |
|  | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |                              |                                       |

Sd\*\*\*

DR D.P.RAY

Sd\*\*\*

DR TEJ PARTAP (PRESIDENT)

#### Auditors' Report:

As per our separe report of even date annexed to the Balance Sheet Bhasin Raghavan and Co

Place: New Delhi Dated: 29.09.2012 Sd: (**H Kapoor)** Partner

Chartered Accountants

(SECRETARY/TREASURER)



Sd\*\*\*

DR R. P. SINGH (SECRETARY

**GENERAL**)

#### RECEIPTS and PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2012

| Cash at Bank2486273.81Imprest Secretary General A/c(SB A/c No 33643)Salary and Wages89433Imprest Secretary General A/c670015.42Printing and Stationery24490 | 52.00   |
|---|---|
| (SB A/c No 33643) Salary and Wages 8943   | 52.00   |
|   | a strange of the local  |
|   | 0.00  |
| Postage, Telephone and Internet 7907  |   |
| Membership Fee and  |   |
| Subscription 2749850.00 Conveyance and Travelling 2534  | 7 00  |
| Conveyance and Travelling 2534<br>Entertainment 3232  | and the second se |
| IAUA Convention 2000  | and the second  |
| THOM CONTINUES.   | e sex energina ann  |
| Durik citaryeo  |   |
| Misc. expenses 2329   |   |
| Editing expenses 4440   |   |
| Vehicle Maintenance 6262  |   |
| Home Page 8092  |   |
| Brain Storming Session 2000   |   |
| Office Rent and Maintenance 3358  | 14.00   |
| Office equipment and Maintenance 1496   | 0.00  |
| Computer Equipment and Maint. 8544  | 5.00  |
| Electricity charges 8728  | 3.00  |
| Membership Fees 3332  | 43.00   |
| Staff Welfare 6050  | .00   |
| Closing Balance:  |   |
|   | 534.27  |
| Imprest Secretary General A/c 5995  | 67.96   |
|   |   |
|   |   |

#### 5906139.23

Sd\*\*\*

DR D.P.RAY

DR R. P. SINGH

(SECRETARY/TREASURER)

Sd\*\*\* DR TEJ PARTAP

(PRESIDENT)

#### Auditors' Report:

As per our separe report of even date annexed to the Balance Sheet

Bhasin Raghavan and Co Chartered Accountants

Place: New Delhi Dated: 29.09.2012





5906139.23

Sd\*\*\*

(SECRETARY

GENERAL)

