

# ANNUAL REPORT

## 2001-02



INDIAN AGRICULTURAL UNIVERSITIES ASSOCIATION

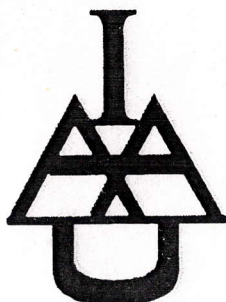
IG-2, C.G.I.A.R. Block, N.A.S.C.

Dev Prakash Shastri Marg,

Pusa Campus, New Delhi 110 012

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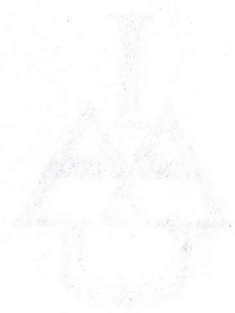
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**Dev Prakash Shastri Marg,**

**Pusa Campus, New Delhi 110 012**

# ANNUAL REPORT

2001-02



NATIONAL ASSOCIATION OF AGRICULTURAL EXPERIMENT STATIONS

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# PREFACE

'Indian Agricultural Universities Association' was established in 1967. As there were not much activities, its Secretariat was working on part-time basis. It is only from December 2000, with the taking over of a Scientist Executive Secretary, the IAUA Secretariat started working on regular basis, thereby, enlarging Association's activities. One of the main activities that has been added immediately, was the publication of quarterly IAUA News Letter. Spade work has also been done for creating IAUA website. Efforts have also been started towards the publication of IAUA Year book. The Association is also looking forward to initiate international collaboration: to get in touch with International Agricultural Universities/ Associations in different countries for collaboration and to act as Liaison Centre on behalf of Agricultural Universities, to help inter-University collaborations, to serve as a sale counter for priced publications of Agricultural Universities, to serve as a sale / distribution centre for information brochures from Agricultural Universities. Good liaison has been established with AIU and NAAS for scientific cooperation.

In view of the above, a need was felt that IAUA should summarize its activities of each year in the form of Annual Report for the information of all. The present *Annual Report for the year 2001-2002* is Association's maiden effort in this direction. We have tried to cover all the activities/ information occurring in the year 2001-2002. The members are requested to go through the Report judiciously and advise suggestions for its further improvement.

Finally, I compliment Dr R. P. Singh, Executive Secretary IAUA, for making the IAUA and its activities visible and for the initiative taken by him in bringing out this Report.

Sd/-

**(I. V. Subba Rao)**

President IAUA And  
Vice-Chancellor

Acharya N. G. Ranga Agricultural University  
Rajendra Nagar, Hyderabad





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# 1. MANDATE

The Indian Agricultural Universities Association is a registered Society established in November 1967, with Nine Agricultural Universities. Now, all the thirty-five Agricultural Universities in the country, established upto the year 2000 including 4 Deemed Universities of the ICAR (IARI, New Delhi, IVRI, Izatnagar, NDRI, Karnal and CIFE, Mumbai) are its members.

The main objective of the Association is to promote agricultural research, education and extension in Universities and States, and, thereby, rural development in the country and also to act as a bureau of information to facilitate communication, coordination and mutual consultation amongst agricultural universities.

All Universities and Institutions deemed to be Universities which provide for an integrated programme of teaching, research and extension education in Agricultural Sciences are qualified to become regular Members of Association.

Vice-Chancellors of all the Agricultural Universities constitute its "General Body". The General Body meets once a year for deciding agenda for the next convention, and also for approval of its audited accounts, budget estimates for the next financial year and election of office bearers. The "Executive Committee" of the Association consists of President, Vice-President, Secretary-Treasurer and 3 members. They meet every quarter.

The office of the Association is manned by the Executive Secretary.

The Association organizes annual Conventions. This is hosted by one of its Member Universities on the theme selected by the General Body.

The Association has been bringing out a journal of the IAUUA annually, since 1987, to exchange and promote ideas, as may help to improve norms and standards in education, research and extension in Agricultural Universities.

The main source of income of the Association is through the subscription from Agricultural Universities.

## 2. MANAGEMENT

The policy making body of the Association is General Body which consists of all the Vice-Chancellors of the Member Universities. The regular management is vested in its Executive Committee.

### 2.1 *General Body Meeting*

The annual general body meeting of the IAUA for the year 2001-02 was held on 28-1-2002 at K.A.B.I, Pusa Campus, New Delhi. The main decisions taken at meeting are:

1. The tenure of all the office bearers and members of the Executive Committee should be only one year and they should be elected according to their seniority.
2. Clearance was given to do spade work for IAUA Home page.
3. "Autonomy in the University System for Governance" was accepted as the topic for the next Brain storming session.
4. Adoption of Balance Sheet and audited accounts for the year 2001-2002.

### 2.2 *Executive Committee*

The Executive Committee was reconstituted on 12.2.002 with changes in the incumbency of officer-bearers and Members. The composition of the Executive Committee is as under:

#### *From 1-4-2001 to 11-2-2002*

1.	Dr J. B. Chowdhury, VC, GBPUA&T, Pantnagar	-	President
2.	Dr I. V. Subba Rao, VC, ANGRAU, Hyderabad	-	Vice President
3.	Dr S. B. Singh, VC, CSAUA&T, Kanpur	-	Secretary-Treasurer
4.	Dr M. Y. Kamal, VC, SKUAS&T, Srinagar	-	Member
5.	Dr S. S. Baghel, VC, CAU, Imphal	-	Member
6.	Dr V. P. Gupta, VC, RAU, Pusa (Samastipur)	-	Member

1.	Dr I. V. Subba Rao, VC, ANGRAU, Hyderabad	-	President
2.	Dr S. B. Singh, VC, CSAUA&T, Kanpur	-	Vice-President
3.	Dr M. Y. Kamal, VC, SKUAS&T, Srinagar	-	Secretary-Treasurer
4.	Dr S. S. Baghel, VC, CAU, Imphal	-	Member
5.	Dr V. P. Gupta, VC, RAU Pusa (Samastipur)	-	Member
6.	Dr A. K. Bhattacharya, VC, WBUA&FS, Kolkata	-	Member

The number of Executive Committee meetings that were held during the year 2001-2002 was five, i.e. on 21.5.2002 at I.A.R.I., on 20.8.2002 at I.A.R.I., on 21.11.2001 at ICAR, on 28.1.2002 at ASRB, New Delhi and 18.2.2002 at ANGRAU, Hyderabad. Important decisions taken in these meetings are as under :

1. To bring out a Quarterly News Letter of IAUA.
2. To identify a 'Nodal Officer' in each university by the Vice-Chancellors to deal with IAUA activities effectively.
3. To approach ICAR for increasing the annual grant for IAUA activities to Rs. 2.75 crores.
4. To compile and publish the recommendations of the previous 26 Conventions of IAUA.
5. To Prepare IAUA Annual Report Starting from 2002 onwards.
6. To hold National Seminar on 'Development Strategies for Hill Agriculture' at Palampur and 27th Annual Convention at Hyderabad.
7. To establish National and International linkages.
8. To involve Vice-Chancellors's representative in the Planning Commission.
9. To bring out IAUA "Year Book" having database of universities's activities.
10. "The autonomy in the university system of governance" to be the topic for the next brain storming session in the year 2002-03.
11. To propose 40% funding from Federal Govt., 45-50% from State Govt. and 10-15% from internal sources of SAARC.



### **2.3 Editorial Board for IAUA News Letter**

1. Dr R. P. Singh, Ex. Secy, IAUA
2. Dr H. S. Nainawatee, ADG (H.R.D. II) ICAR
3. Ms Shashi A. Verma, Chief Editor'/c, D.I.P.A., ICAR
4. Dr Baldeo Singh, Head Agriculture Ext., I.A.R.I., New Delhi

## **3. EVENTS**

### **3.1 Brain Storming Session**

"Brain Storming Session" of I.A. U.A was held in continuation of 26th Convention on 23-24 October, 2002 at Tamil Nadu Agricultural University, Coimbatore (T.N.). The topic of discussion was "AHRD and State University Relationship". Some of the important points that were stressed are :

1. Training of faculty in new areas i.e. Information Technology, Bio-technology, Computers etc.
2. Necessity of basic science faculty.
3. Job oriented teaching, training and research.
4. Difficulty in coping up with syllabus of all-India pattern due to old and obsolete facilities.
5. Stringent financial situation does not allow high standards of education, research and extension, due to lack of staff and money.
6. Periodical revision of courses and syllabi to meet the developing advancements within 5-10 years.
7. There appears to be weak linkages between administration/teaching research/extension and farmers responsible for poor growth, development and outcome from the University.
8. University should have some system of exposure/training for entrance tests to generate money.
9. An Advisory/placement committee be constituted in each University to facilitate and guide final year students.
10. Possibility of opening campuses in African and Gulf countries on the same lines as

the advance countries are doing/planning in developing countries.

11. A group of Scientists may be selected for patent writing and processing on the technology/material outcome of the University.

### 3.2 *Annual Convention*

The 26th convention of I.A.U.A was held on 23-24th Oct' 2002 at Tamil Nadu Agricultural University, Coimbatore (T.N.). The following are its recommendations:

1. As State Agricultural Universities are facing financial crisis, adequate financial support may be provided by the State Government concerned to the SAUs as per the mandate established. Also, the ICAR may provide the funding support through enhanced sanction of catch up grant/Development grant.
2. Third generation Universities are suffering from financial crisis. Hence, they may be supported by ICAR at least in the frontier areas so as to equip men and materials in such universities.
3. ICAR should make it mandatory for the private KVKs funded by ICAR to have effective linkages with SAUs.
4. The Institutes established by Government of India, ICAR and other PSUs located nearby SAUs should establish functional linkages for which MOUs may be drawn. For this ICAR can take a lead and suggest modalities.
5. Any reorientation of the policy/research programmes should have the objective of improving income entitlement of the majority of the farmers namely, small and marginal farmers, particularly in the WTO era.
6. It is high time to invest more on horticulture and non-food crops, since more employment generation and export advantage are observed in this sector.
7. The research focus may be on evolving suitable technologies for those crops that have both comparative and competitive advantage.
8. Future agricultural research programme must focus on reduction in cost of production of agricultural commodities so as to make them competitive.
9. Feed back from farmers must be taken into account for making transfer of technology more effective. In this regard, service Institutions like input, finance

and marketing may be involved in transfer of technology.

10. Increased allocation for extension by SAUs will yield higher dividends, as it is found that only 2 percent of the total out lay of the budget is allocated by SAUs for extension.
11. A task force comprising of identified Vice-Chancellors of the SAUs of the region may be formed and they may apprise the different State Governments for the funding support needed by the SAU in the State concerned.
12. The TANWA kind of innovative model implemented in Tamil Nadu benefiting specific women clientele group can be replicated for other areas and states.
13. Mountain Universities Forum needs to be created for making in-depth analysis of mountain Agriculture and to prepare a suitable action plan to overcome the problems.

## **4. LINKAGES**

The Association maintains its links with ICAR, through ICAR's Vice-Chancellor conferences that ICAR organizes annually. Its recommendations are implemented by the respective SAUs/ CAUs/ Deemed Universities. This year the conference was held on 28-29th January' 2002 at Krishi Anusandhan Bhawan, Pusa, New Delhi. The deliberations covered wide diversity of subjects ranging from University governance to employment opportunity for the students and from harnessing strategic opportunities to make optimum use of native and man introduced resources to the science and art of agricultural education.

## **5. AWARDS AND PRESTIGIOUS APPOINTMENT**

### **5.1 Special**

1. Dr I. V. Subba Rao, President, IAUA and V.C. ANGRAU, Hyderabad was honoured with Padam Shree by Govt. of India on 26 January, 2002.
2. Dr V. K. Patil, V.C., IGKV, Raipur was elected 'President' of Association of Universities.
3. Dr Panjab Singh, Director I.A.R.I, New Delhi took over as Secretary - DARE



and Director General, ICAR.

4. Dr M. Mahadevappa, former V.C. UAS Dharwad and former President of IAUA took over as Chairman ASRB, ICAR, New Delhi.

### 5.2 *Regular - New V.C.s*

Following were the changes in the incumbency of the office of the Vice-Chancellor at different Universities. The new incumbents are :

1. Dr Tej Pratap, V.C., C.S.K.V.V., Palampur.
2. Dr A. M. Krishnappa. V.C., K.A.U., Thrissur.
3. Dr K.V. Peter, V.C., K.A.U., Thrissur.
4. Dr S. Ayyappan, V.C., C.I.F.E., Mumbai.
5. Dr R. Kadirvel, V.C., T.N.V.A.S.U., Chennai
6. Dr S. S. Negi, V.C., Y.S.P.U.H.A.F., Nauni.
7. Dr K. S. Aulakh, V.C., P.A.U., Ludhiana.
8. Prof. Debabrata Das Gupta, V.C., B.C.K.V.V., Mohanpur.

## 6. PUBLICATIONS

1. Publication of Quarterly "I.A.U.A News Letter" was introduced this year, to apprise of the activities of the Member Universities. Five issues, covering the period Jan'2001 to March'2002 were brought out.
2. Due to lack of material worth publishing, IAUA-"Annual Journal" for 2001-2002 could not be brought out.
3. Telephone Diary and Monthly Planner' 2002 were also introduced.

## 7. MEMBERSHIP STRENGTH

The membership strength remains the same at 35 (Thirty Five) as given below :

1. Acharya N.G. Ranga Agricultural University, Rajendra Nagar Hyderabad -500030

2. Assam Agricultural University, Jorhat - 785 013
3. Dr Balasaheb Sawant Konkan Krishi Vidyapeeth, Dapoli (Distt. Ratnagiri)- 415712
4. Birsa Agricultural University, Kanke, Ranchi - 834 006
5. Bidhan Chandra Krishi Vishwavidyalaya, PO Krishi Vishwavidyalaya, Mohanpur-741252
6. CCS Haryana Agricultural University, Hisar - 125 004
7. C. S. Azad University of Agriculture and Technology, Kanpur - 208 002
8. Ch. Sarvan Kumar Krishi Vishwavidyalaya, Palampur - 176 062
9. Gujarat Agricultural University, Sardar Krushinagar -385506
10. Govind Ballabh Pant University of Agriculture & Technology, Pantnagar - 263145
11. Indira Gandhi Krishi Vishwavidyalaya, Krishaknagar, Raipur - 492 012
12. Jawaharlal Nehru Krishi Vishwavidyalaya, Jabalpur - 482 004
13. Kerala Agricultural University, Vellanikkara, Thrissur - 690 654
14. Marathwada Agricultural University, Parbhani - 431 402
15. Mahatma Phule Krishi Vidyapeeth, Rahuri - 413 722
16. Maharana Pratap University of Agriculture & Technology, RCA Campus, Udaipur- 313 001
17. Narendra Dev University of Agriculture and Technology, Kumarganj, Faizabad - 224 001
18. Orissa University of Agriculture & Technology, Bhubaneshwar - 751 003
19. Dr Punjabrao Deshmukh Krishi Vidyapeeth, Krishinagar, Akola - 444 104
20. Punjab Agricultural University, Ludhiana - 141 004
21. Rajendra Agricultural University, Pusa (Samastipur) - 848 125
22. Rajasthan Agricultural University, Bikaner - 334 006
23. Sher-e-Kashmir University of Agricultural Sciences and Technology, Railway Road, Jammu Tawi (J&K) - 180 004
24. Sher-e-Kashmir University of Agricultural Sciences & Technology, Shalimar Campus, Srinagar (J&K) - 191 121
25. Tamil Nadu Agricultural University, Coimbatore - 641 003
26. Tamil Nadu Veterinary and Animal Sciences University, Madhavaram Milk Colony,

Chennai - 600 051

27. University of Agricultural Sciences, GKVK, Bangalore - 560 065
28. University of Agricultural Sciences, Krishinagar, Dharwad - 580 005
29. West Bengal University of Animal and Fishery Sciences, Khudiram Bose Sarni, Belgachia Kolkata - 700 037
30. Dr Y.S. Parmar University of Horticulture and Forestry, Nauni-173230 (Distt. Solan)
31. National Dairy Research Institute, Karnal - 132 001
32. Indian Agricultural Research Institute, Pusa, New Delhi - 110 012
33. Indian Veterinary Research Institute, Izatnagar - 234 122
34. Central Institute of Fisheries Education, Jaiprakash Road, Seven Bungalows, Versova, Mumbai - 400 061
35. Central Agricultural University, Iroisemba, Imphal (Manipur)-795 001

## **8. FUTURE PROGRAMME**

1. Discussion on the Report of Vice-Chancellors. Committee about "Autonomy in the Governance of Universities" at ANGRAU, Hyderabad in August, 2002.
2. National Symposium on "Development Strategies for Hill Agriculture" at CSKV, Palampur in the month of October, 2002.
3. IAUAs 27th Annual Convention at ANGRAU, Hyderabad in the month of December, 2002.
4. General Body Meeting in the month of December, 2003.
5. Shifting of Association's office from its present location of Krishi Anusandhan Bhawan, Pusa, New Delhi to National Agricultural Science Complex of ICAR.
6. Allotment of rooms in the "Guest House Accommodation" at N.A.S.C. to the present and past Vice-Chancellor of the Member Universities while on official tour(s) to Delhi.
7. Opening of IAUA Homepage.
8. To request the Agricultural Universities created after 2000 to become regular Members, if they fulfill criterion.
9. To publish 'Year Book of IAUA' with data base of each Member University.



## 9. FINANCE, BUDGET AND AUDIT

The main source of income of the Association is through the subscription from Member Agricultural Universities. In addition to it, ICAR also provides a grant of Rs. 1.50 lakhs for national level events like Annual Convention, National Symposiums etc. Also there is a proposal to establish a Corpus Fund.

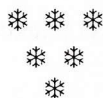
The Audited Statement of Account and Report of the Auditors for 2001-02 is given in *Annexure I*. From the Receipt and Payment Account, it would be seen that the annual expenditure of the Association is Rs. 5,00,803/- and the closing balance is Rs. 44,95,644/-. During the year, the balance development grant of Rs. 13,50,000/- pertaining to few SAUs, pending with ICAR over the years, is also got cleared.

## 10. DEMISE

The Association condoles the demise of Dr S. K. Sinha, Former Director, IARI, New Delhi during 2001-2002.

## 11. ACKNOWLEDGEMENT

The Association is grateful for the cooperation and support received from Dr Panjab Singh, Secretary DARE, and Director General, ICAR in implementing its activities. The Association, in particular would like to acknowledge with grateful thanks, the support received from Prof. Dr S. Kannaiyan, Vice-Chancellor, TNAU Coimbatore (TN) for hosting 26th convention of IAUA on 23-24th Oct'2001. 'Association' also acknowledges the guidance and advice given for upgrading the activities of IAUA by Dr J. B. Choudhury, Ex. President IAUA and Former V. C. GBPUA&T, Pantnagar and his team of Executive Committee Members, during their tenure.



# INDIAN AGRICULTURAL UNIVERSITIES ASSOCIATION

## BALANCE SHEET AS AT 31ST MARCH, 2002

LIABILITIES	AMOUNT	ASSETS	AMOUNT
<u>CAPITAL FUND</u>		<u>FIXED ASSETS</u>	
Opening Balance	81,82,185.39	Furniture & Fixture	11,214.00
Add : Surplus for the year	<u>7,05,467.00</u>	Less : Depreciation	<u>1,077.00</u>
	88,87,652.39		10,137.00
<u>BUILDING FUND</u>		Computer	74,723.00
Opening Balance	15,20,631.08	Less : Depreciation	<u>22,417.00</u>
Add : Received	13,50,000.00		52,306.00
Add : Interest	<u>64,890.00</u>	Office Equipment	50,805.00
	29,35,521.08	Less : Depreciation	<u>6,390.00</u>
<u>CURRENT LIABILITIES</u>			44,415.00
Audit Fee Payable	1,500.00	Building Advance	60,00,000.00
		<u>INVESTMENTS:</u>	
		Fixed Deposits	11,15,000.00
		Units of Unit Trust of India	31,120.00
		<u>CASH &amp; BANK BALANCE</u>	
		Cash in hand	14,310.39
		Cash at Bank : SB A/c	23,84,422.00
		Cash at Bank : Bldg. Fund	21,25,532.08
		Others : TDS	47,431.00
	<b>1,18,24,673.47</b>		<b>1,18,24,673.47</b>

Sd/-  
(Dr I V Subba Rao)  
PRESIDENT

Sd/-  
(Dr M Y Kamal)  
SECRETARY - TREASURER

Sd/-  
(Dr R P Singh)  
EXE. SECRETARY

Note : a) Liability if any in respect of income tax has not been provided in the books of accounts.  
b) Grant from Indian Agricultural Research towards expenditure on annual convention is being recorded in the books of receipts basis.

### Auditor's Report

As per our separate report of even date annexed.

Bhasin Raghavan & Co.  
Chartered Accountants  
Sd/-  
(H. Kapoor)  
Partner

Place : New Delhi  
Dated : 2nd August, 2002

# INDIAN AGRICULTURAL UNIVERSITIES ASSOCIATION

## INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2002

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary & Wages	1,44,761.00	Membership and Subscription	7,00,000.00
Printing & Stationery	55,004.00		
Postage, Telephone & Telegram	19,515.00	Dividend	2,640.00
Travelling & Conveyance	62,850.00		
Meeting Expenses	555.00	Interest on the deposit other than building fund	2,23,165.00
Audit Fee	1,500.00		
Misc. Expenses	2,074.00	Grant from ICAR	1,81,250.00
Bank Charges	445.00		
Grant for Convention	85,000.00		
Depreciation :			
Computer	22,417.00		
Furniture & Fixture	1,077.00		
Office Equipment	6,390.00		
Excess of Income over Expenditure	7,05,467.00		
	<b>11,07,055.00</b>		<b>11,07,055.00</b>

Sd/-  
(Dr I V Subba Rao)  
PRESIDENT

Sd/-  
(Dr M Y Kamal)  
SECRETARY - TREASURER

Sd/-  
(Dr R P Singh)  
EXE. SECRETARY

### Auditor's Report

As per our separate report of even date annexed to the Balance Sheet.

Bhasin Raghavan & Co.  
Chartered Accountants

Place : New Delhi  
Dated : 2nd August, 2002

Sd/-  
(H. Kapoor)  
Partner



# INDIAN AGRICULTURAL UNIVERSITIES ASSOCIATION

## RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31-03-2002

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance		Salaries & Wages	1,44,761.00
Cash in hand	37,400.39	Printing & Stationery	55,004.00
Cash at Bank	<u>24,55,647.08</u> 24,93,047.47	Postage, Telephone & Telegram	19,515.00
Membership and Subscription	7,00,000.00	Traveling & Conveyance	62,850.00
Interest on FD with Bank Account of Building Fund	64,890.00	Meeting Expenses	555.00
Dividend	2,640.00	Misc. Expenses	2,074.00
Interest on the deposit other than building fund	2,23,165.00	Bank Charges	445.00
Grant from ICAR	1,81,250.00	Audit Fee	1,500.00
TDS Refund	10,075.00	Convention - IAUA	85,000.00
Universities Contribution for Construction of Bldg. (Building Fund)	13,50,000.00	Office Equipment, Photocopies, Fax	50,490.00
		TDS	2,990.00
		Computer	74,723.00
		Furniture & Fixture	896.00
		Closing Balance	
		Cash in hand	14,310.39
		Cash at Bank	45,09,954.08
	<b>50,25,067.47</b>		<b>50,25,067.47</b>

Sd/-  
(Dr I V Subba Rao)  
PRESIDENT

Sd/-  
(Dr M Y Kamal)  
SECRETARY - TREASURER

Sd/-  
(Dr R P Singh)  
EXE. SECRETARY

### Auditor's Report

As per our separate report of even date annexed to the Balance Sheet.

Bhasin Raghavan & Co.  
Chartered Accountants

Sd/-  
(H. Kapoor)  
Partner

Place : New Delhi  
Dated : 2nd August, 2002



# UNITED STATES DEPARTMENT OF AGRICULTURE

## BUREAU OF PLANT INDUSTRIES

### ANNUAL REPORT FOR THE YEAR 1910

EXPENDITURE	AMOUNT	REVENUE	AMOUNT
Salaries and wages	\$1,000,000	Grants and gifts	\$1,000,000
Traveling expenses	50,000	Proceeds from sales	50,000
Postage and freight	25,000	Proceeds from exhibitions	25,000
Printing and stationery	10,000	Proceeds from lectures	10,000
Telephone and telegraph	5,000	Proceeds from publications	5,000
Repairs and maintenance	15,000	Proceeds from other sources	15,000
Interest on debt	100,000		
Depreciation	50,000		
Insurance	20,000		
Light and power	10,000		
Heat	5,000		
Food and clothing	10,000		
Medical and dental	5,000		
Funeral expenses	5,000		
Gratuities	5,000		
Gifts	5,000		
Contingents	5,000		
Unexpended balance	100,000		
<b>Total</b>	<b>\$1,400,000</b>	<b>Total</b>	<b>\$1,400,000</b>

The following table shows the amount of the various items of expenditure and revenue for the year 1910, as compared with the corresponding items for the year 1909.

Item	1910	1909
Salaries and wages	\$1,000,000	\$950,000
Traveling expenses	50,000	45,000
Postage and freight	25,000	20,000
Printing and stationery	10,000	8,000
Telephone and telegraph	5,000	4,000
Repairs and maintenance	15,000	12,000
Interest on debt	100,000	95,000
Depreciation	50,000	45,000
Insurance	20,000	18,000
Light and power	10,000	9,000
Heat	5,000	4,500
Food and clothing	10,000	9,000
Medical and dental	5,000	4,500
Funeral expenses	5,000	4,500
Gratuities	5,000	4,500
Gifts	5,000	4,500
Contingents	5,000	4,500
Unexpended balance	100,000	95,000
<b>Total</b>	<b>\$1,400,000</b>	<b>\$1,350,000</b>

The following table shows the amount of the various items of revenue for the year 1910, as compared with the corresponding items for the year 1909.

Item	1910	1909
Grants and gifts	\$1,000,000	\$950,000
Proceeds from sales	50,000	45,000
Proceeds from exhibitions	25,000	20,000
Proceeds from lectures	10,000	8,000
Proceeds from publications	5,000	4,000
Proceeds from other sources	15,000	12,000
<b>Total</b>	<b>\$1,105,000</b>	<b>\$1,039,000</b>